

ANNEX 1

			Previous		2019/2020								
		Collection Frequency	2018/2019	2019/2020 Prediction	Apr	May	Jun	Jul	Aug	Sep	Target	Polarity	
1. Crime Prevention	CSP01	All Crime	Monthly	13,579	14118	1,147	1,208	1,166	1,185	Due 16 Oct	Due Nov	-	Up is Bad
		All Crime per 1000 population	Monthly	65	67.83	5.51	5.8	5.6	5.7	Due 16 Oct	Due Nov	-	Up is Bad
		Benchmark - National Data	Monthly	88	88.11	7.04	7.4	7.03	7.9	Due 16 Oct	Due Nov	-	
	CSP10	Burglary of a Non-Dwelling	Monthly	320	348	44	29	19	24	Due 16 Oct	Due Nov	-	Up is Bad
	CSP12	Criminal damage (excl. 59)	Monthly	1,610	1521	137	126	113	131	Due 16 Oct	Due Nov	-	Up is Bad
	CSP03	Domestic burglary (incl. attempts)	Monthly	698	546	46	43	45	48	Due 16 Oct	Due Nov	-	Up is Bad
	CSP15	Overall Violence (Violence Against Person Def.)	Monthly	4,212	4413	341	371	377	382	Due 16 Oct	Due Nov	-	Up is Bad
	CSP19	Shoplifting	Monthly	1,655	1899	165	185	145	138	Due 16 Oct	Due Nov	-	Up is Bad
	CSP04	Theft from a vehicle (incl. attempts)	Monthly	319	312	15	27	33	29	Due 16 Oct	Due Nov	-	Up is Bad
	CSP40	Theft from person	Monthly	237	288	14	29	33	20	Due 16 Oct	Due Nov	-	Up is Bad
CSP11	Theft or unauthorised taking of a cycle	Monthly	762	648	48	42	48	78	Due 16 Oct	Due Nov	-	Up is Bad	
2. ASB/Communities	CSP13	NYP Recorded ASB Calls for Service	Monthly	NA	0	NA	NA	NA	NA	NA	NA	-	Up is Bad
	ASBH01	New Cases recorded by ASB Hub (from Feb 2015)	Monthly	236	100	17	11	10	12	11	7	-	Neutral
		Of Which Cases categorised as: Nuisance	Monthly	151	90	17	9	8	11	10	7	-	Neutral
		Of Which Cases categorised as: Personal	Monthly	8	0	0	0	0	0	0	0	-	Neutral
		Of Which Cases categorised as: Environmental	Monthly	53	8	0	2	1	1	1	0	-	Neutral
		Of Which Cases categorised as: Other	Monthly	24	2	0	0	1	0	0	0	-	Neutral
	ASBH04	Cases Closed by ASB Hub within Period - Resolved	Monthly	385	32	2	4	9	1	4	6	-	Neutral
	ASBH05	Cases Closed by ASB Hub within Period - Unresolved	Monthly	4	6	1	0	2	0	0	0	-	Up is Bad
	CSP24	Number of Alcohol related ASB incidents	Monthly	NA	0	NA	NA	NA	NA	NA	NA	-	Up is Bad
	CSP28	Number of Incidents of ASB within the city centre ARZ	Monthly	2,059	1449.6	150	169	143	142	186	Due Nov	-	Up is Bad
CSP28b	Number of Incidents of Alcohol Related ASB within the city centre ARZ	Monthly	NA	0	NA	NA	NA	NA	NA	NA	-	Up is Bad	

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CSP29a	Number of Incidents of ASB within the CIZ	Monthly	999	734.4	78	89	71	68	93	Due Nov	-	Up is Bad
CSP29b	Number of Incidents of Alcohol Related ASB within the CIZ	Monthly	NA	0	NA	NA	NA	NA	NA	NA	-	Up is Bad
CSP27	Number of Incidents of Violent Crime Within the ARZ	Monthly	1,010	832.8	94	83	89	81	86	Due Nov	-	Up is Bad
CSP29	Number of Incidents of Violent crime within the CIZ	Monthly	609	468	48	52	44	51	48	Due Nov	-	Up is Bad
FLT01	FLY-TIPPING - Number of issues reported	Monthly	1,642	1579.2	150	138	151	219	178	-	-	Neutral
FLT02	Number of warning letters issued (Duty of Care over Waste)	Monthly	111	40.8	10	2	2	3	4	-	-	Neutral
FLT03	Number of statutory notices issued (Unlawful Waste Carriers)	Monthly	91	26.4	2	7	2	0	4	-	-	Neutral
FLT05	Number of duty of care inspections carried out (Business visits)	Monthly	91	26.4	2	7	2	0	4	-	-	Neutral
CSP23	Hate Crimes or Incidents as Recorded by NYP	Monthly	111	111	11	10	11	5	Due 16 Oct	Due Nov	-	Up is Bad